



Financial Report
Indonesian Rhino Protection Units
Submitted to the American Association of Zoo Keepers Bowling for Rhinos Program
for the Period from 1 July 2006 – 30 June 2007

25 August 2007

INCOME

Funds Received in 2006

3/30/06 AAZK Bowling for Rhinos \$ 47,054.91
4/11/06 AAZK Bowling for Rhinos via Minnesota Zoo \$ 47,054.91

Balance in IRF AAZK/RPU Allocated Fund Account July 1, 2006..... \$ 94,109.82

Funds Received in 2007

3/30/07 AAZK Bowling for Rhinos \$ 55,287.20

Total \$149,397.02

EXPENDITURE

Operating Expenses for Bukit Barisan Selatan, Way Kambas, and Ujung Kulon National Parks Rhino Protection Units (1 July 2006 – 30 June 2007)..... \$ 148,948.00

Balance in IRF AAZK/RPU Allocated Fund Account 30 June 2007..... \$ 449.00

The \$ 148,948 actually expended during the period represents about 24% of the funds required for operating the RPU's in Bukit Barisan, Way Kambas, and Ujung Kulon National Parks during this time period. Other partners (IRF Core Funds/USFWS Rhino & Tiger Conservation Fund/ NFWF Save the Tiger contributions) are providing the rest of the support needed to sustain these vital anti-poaching operations. As of the date of this report, 2007 Bowling for Rhino funds had not been received from the Minnesota Zoo, although the transfer has been requested and is in process. These funds are desperately needed in order to avoid a shortfall in the IRF RPU budget.

Susie Ellis, Ph.D.
Executive Director,
International Rhino Foundation

25 August 2007

Date